

Frederick Douglass High School

Mr. Artesza Portee, Principal

Projected Enrollment: 1000

Account	Account Description	FTE	Budget	Per Pupil
1000	Instruction	84.55	\$ 7,801,623	\$ 7,802
2100	Pupil Services	17.25	\$ 1,175,065	\$ 1,175
2210	Improvement of Instructional Services	5.00	\$ 577,360	\$ 577
2213	Instructional Staff Training	-	\$ 8,000	\$ 8
2220	Educational Media Services	1.00	\$ 111,242	\$ 111
2400	School Administration	14.00	\$ 1,261,026	\$ 1,261
2600	Maintenance & Operations	8.00	\$ 444,742	\$ 445
2700	Transportation	-	\$ 6,000	\$ 6
Total		129.80	\$ 11,385,058	\$ 11,385

FY2021
Budget by Function

